

Fort Riley, Kansas



ECONOMIC IMPACT SUMMARY

1 Oct 05 – 30 Sep 06

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General Information Fort Riley, Kansas

Fort Riley's history stretches back over one hundred fifty years as the nation began to focus its attention on overland trails such as the Oregon and Santa Fe – arteries of immigration and commerce. Selection of the Fort's site occurred in the fall of 1852 and Soldiers began to garrison the post the following spring. Following the end of the Civil War, Fort Riley's mission changed to protect the workers who were building the transcontinental railroad from hostile Plains Indians. The 7th Cavalry was organized here under the leadership of Lieutenant Colonel George Armstrong Custer. During the next three decades, Soldiers used Fort Riley as a staging area in protecting the expanding frontier.

As a new century neared, the Fort became an important fixture in the Army's educational system. In 1892, the School of Cavalry and Light Artillery began operation, succeeded by the Mounted Service School in 1907 and eventually renamed the Cavalry School following World War I. The schools served as the center for the evolution of cavalry tactics and training. The principles learned by officers such as Johnathan Wainright, Terry Allen, and George S. Patton, Jr. would be put to use in future campaigns. Fort Riley served as a training center during all of the major wars of the 20th century. These centers were established at Camp Funston and later, Camp Forsyth, where Soldiers learned skills that would be tested in the trenches of World War I and far-flung battlefields of World War II, the cold of Korea, the jungles of Vietnam, and the sands of Southwest Asia.

The 1st Infantry Division came to Fort Riley in 1955 from Germany. Following the end of the Cold War, the Department of Defense reduced its force structure and realigned its remaining forces. The 1st Infantry Division transferred its flag to Germany in 1996, leaving the 1st Brigade, 1st Infantry Division, and the 3rd Brigade of the 1st Armored Division and the 937th Engineer Group (Combat) at Fort Riley. In 1999, Fort Riley became the Headquarters for the reactivated 24th Infantry Division (Mechanized). Under the integrated AC/RC concept, the 24th consisted of Headquarters at Fort Riley and three separate brigades with a forward Headquarters at Fort Jackson, South Carolina. Since 2003, Fort Riley has deployed 32,482 Soldiers into battle from Iraq and Afghanistan, to the Horn of Africa. The 24th Infantry Division continued heavy engagement in several lines of operation in support of our great nation and the US Army. As Brigades prepare for future deployments, a new transition team is preparing a war fighting center in support of Operation Iraqi Freedom and Operation Enduring Freedom.

General Information Fort Riley, Kansas Cont.

In August 2006 Fort Riley welcomed the return of the 1st Infantry Division from Germany. The modular Division of today is vastly different from when the Big Red One left a decade ago. Modularity will build new brigades that are agile, lethal, self-sustaining, and deployable. Modularity restructures the Army into brigade based “plug and play” units. Fort Riley’s central location means the Army can quickly deploy forces around the world. The Camp Funston railhead, nearby airports and interstate highway system add to the installations strategic importance and capabilities. Nearly 70% of the reservation has durable training ground. With a history of adaptability, Fort Riley remains a force multiplier for the U.S. Army and the Nation.

1st Brigade, 1st Infantry Division

The 1st Brigade of the 1st Infantry Division (Big Red One) remains at Fort Riley and maintains its traditional unit associations. Major elements consist of: HHC 1st Brigade; Rear Detachment 1st Brigade; 1-16 Infantry Bn; 1-34 and 2-34 Armor; 1-5 Field Artillery; 1st Engineer Bn; 101st Forward Support Bn, and D Troop, 4th Cavalry.

3rd Brigade, 1st Armored Division

The divisional headquarters of the 1st Armored Division (Old Ironsides) is stationed in Germany, while its 3rd Brigade is stationed at Fort Riley. The brigade consists of: HHC 3rd Brigade; 1-41 Infantry; 1-13 Armor; 2-70 Armor; 4-1 Field Artillery; 70th Engineer Bn; 125th Forward Support Bn; 596th Signal Co; and H Troop, 1st Cavalry.

4th Infantry Brigade Combat Team, 1st Infantry Division

The 4th Brigade Combat Team (BCT) consists of: 2-16 Infantry Regiment; 1-28 Infantry Regiment; 1 Squadron, 4 Cavalry Regiment; 2-32 Field Artillery Regiment; 610 Support Battalion; and Special Troops Bn, 4th BCT.

Division Support Command (DISCOM)

In Aug, 2006 HHC Division Support Command (DISCOM) was redeployed from Germany to Fort Riley to build a Sustainment Brigade that consists of HHC 1st Sustainment Bde.; 541st Combat Sustainment Support Bn.; and Special Troop Bn.

Combat Aviation Brigade (CAB) 1st ID

On 1 August, 2006, the Combat Aviation Brigade (CAB) was reactivated at Fort Riley and consists of HHC CAB; 1-1 Attack Bn.; 2-1 General Support Aviation Bn.; 3-1 Air Assault Bn.; 601st Aviation Bn.; and 1-6 Cavalry Regiment.

Fort Riley – 2006

United States Army Garrison (USAG), Fort Riley

USAG, Fort Riley, is under the direction of the Installation Management Agency with the Director at Northwest Region, Rock Island, IL. USAG is under the command of COL Thomas T. Smith, and consists of HHC USAG, E Det 15th Finance Battalion (Bn), 2 detachments of the 15th Personnel Service Bn., 1st Replacement Company (Co), and Garrison Directors/Staff (DES, DMWR, DOIM, DOL, DPTMS, DPW, EEO, Education Services, IRAC, Mobilization and Deployment Brigade, PAI, PAO, RMO, SJA, Safety, and CPAC)

3rd Brigade, 75th Division (Training Support)

During peacetime the 3rd Brigade, 75th Division (Training Support) provides training assistance to Army National Guard and Army Reserve Combat Support (CS) and Combat Service Support (CSS) units within Kansas, Nebraska, Iowa, and Missouri. They serve as advisors for all administrative, operational, logistics and mobilization for these units. During wartime the 3/75th role changes as it becomes the primary trainers and evaluator of mobilizing units training at Fort Riley.

Irwin Army Community Hospital (IACH)

Irwin Army Community Hospital is a facility staffed for 37 beds and has a wide variety of outpatient services. Irwin Army Community Hospital has the mission to: (1) deploy a healthy force; (2) deploy well-trained medical personnel to support and keep the force healthy; and (3) provide quality health care to active duty, family members and retirees. The population supported is over 35,000. The hospital staff continues to emphasize the importance of beneficiaries to enroll in TRICARE prime.

U.S. Army Dental Activity

The U. S. Army Dental Activity provides a full range of dental services to Soldiers assigned to or mobilized at Fort Riley, through three dental clinics. Services are available from a staff of over 35 military personnel, 38 civil service employees, and 16 contract employees.

Economic Impact In Kansas

TOTAL ECONOMIC IMPACT	
Payroll	\$ 775,410,978
Supplies/Services/Contracts	\$ 114,572,836
Construction	\$ 371,156,929
Education	\$ 13,246,919
Health Care	\$ 62,128,497
Combined Federal Campaign (Local Contributions)	\$ 7,164
Total Economic Impact	<u><u>\$ 1,336,523,323</u></u>

Economic Impact – Payroll

PAYROLL

Military Pay	\$ 404,237,038
Federal Civil Service Civilian Pay	\$ 123,336,612
Non-Appropriated Fund Civilian Pay	\$ 7,044,040
Non-Federal Civilian Pay	\$ 31,009,288
Army Retirees/Survivor Annuities	\$ 209,784,000
Total Payroll	\$ 775,410,978

Economic Impact – Supplies/Services/Contracts

Appropriated Funds (APF)

Supplies	\$ 42,281,218
Services	\$ 51,263,453
Contracts	\$ 20,476,953
Total Appropriated Funds	\$ 114,021,624

Non-Appropriated Funds (NAF)

Non-Appropriated Funds Expended in Kansas	\$ 551,212
Total NAF Funds	\$ 551,212

Total	
Supplies/Services/Contracts	\$ 114,572,836

Economic Impact – Construction

Construction Army (MCA)	Dollar Amount
Appropriated Funds:	
Contracts that have been awarded at Fort Riley	\$ 394,346,336
Dollar Value of Contracts Completed in FY 06	\$ 79,777,615
Payments made on contracts during FY06	\$ 371,156,929
Non-Appropriated Funds (CPMC)	
Contracts that have been awarded at Fort Riley	\$ -
Dollar Value of Contracts Completed in FY 06	\$ -
Payments made on contracts during FY06	\$ -
Total Current Year Payments	<u>\$ 371,156,929</u>

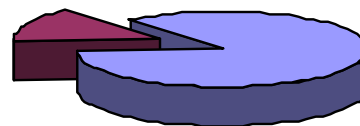
Economic Impact – Education

PAYMENTS FROM FEDERAL IMPACT AID

USD 475 (Junction City)	\$ 10,641,060
USD 383 (Manhattan)	\$ 201,745
Total Paymens from Federal Impact Aid	\$ 10,842,805



Fort Riley - 64% of
Junction City USD 475



Fort Riley - 18% of
Manhattan USD 383

COLLEGE GENERATED PAYMENTS

Tuition Assistance	\$ 1,451,023
Veterans Administration	\$ 55,470
Other (Family Members, Civilians & Reservists)	\$ 897,621
Total Tuition Payments	\$ 2,404,114

TOTAL EDUCATION

\$ 13,246,919

Economic Impact – Health Care/CFC Contributions

<u>Health Care</u>	<u>Dollar Amount</u>
Hospital Expenses	\$ 62,112,600
Veterinary Expenses	\$ 15,897
Total Health Care Expense	\$ 62,128,497
 <u>Combined Federal Campaign "CY 2006" Contributions</u>	
Combined Federal Campaign	\$ 197,279
TOTAL CFC CONTRIBUTIONS	\$ 197,279
 Direct Contributions to	
Geary County	\$ 2,881
Riley County	\$ 4,283
TOTAL LOCAL CFC CONTRIBUTIONS	\$ 7,164

Population

TOTAL POPULATION		
Military		12,533
Family Member		15,695
On Post	7,854	
Off Post	7,841	
Retirees		19,928
Army	9,714	
Other Services	10,214	
Civilian Employees		8,346
Total Population		56,502

Population – Civilian Employees

Civilian Employees

Department of the Army Appropriated Fund Employees	1,999
Other Federal Employees	456
Non-Appropriated Fund Employees	285
Other Civilian Employees	
DOC Controlled Contractors	937
Corps of Engineer Contractors	2700
Schools	383
Army & Air Force Exchange Service (PA)	329
Army & Air Force Exchange Service (PA) Concession	364
FC Contract Maintenance Facility	310
Readiness Sustainment Maintenance Site	188
MEDDAC/DENTAC	153
Picerne	95
Armed Forces Bank, N.A	38
DPTM, RCSD	35
Commissary	24
Education Services	20
PW, Environmental Division	8
Credit Union #1	7
GSA	4
Carlson Wagonlit Travel	3
Red Cross	2
TMDE Spt Ctr	2
Field Logistics Readiness Division Expeditor	1
3rd Bde, 75th Div	1
LAO	1
MATES	1
Total Civilian Employees	8,346

Infrastructure Information

Grounds

Acreage includes		
Training Acreage		92,216
Heavy Maneuver	65,685	
Light Maneuver	3,007	
Other Training Area	23,524	
Cantonment Area		8,491
Total Acreage		100,707*

Buildings

Number of Buildings	1,820
Total Square Footage	13,735,894

Transportation Network (Miles)

Paved (Cantonment Area)	232
Unpaved/Dirt (Training Area)	57
Tank Trails	127
Railroad Tracks	<u>9.2</u>
Total Miles	425.2

* An additional 51 acres is added to Fort Riley's acreage. The acreage was added because Fort Riley leased 21 acres at the Manhattan Airport for a deployment parking ramp. Also, after many years 119.49 acres were restored to Fort Riley's books when GSA returned them. Fort Riley then gave 90 acres of land for the Veterans Administration Cemetery, which left us with an additional 29.49 acres. The 29.49 acres was rounded up to 30.

Infrastructure Information – Housing

Military Housing

Family Quarters

Officer	392
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Enlisted	2644
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Bachelor Officer/Senior Enlisted Quarters	47
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Barracks Capacity (Rated Adequate)	5390
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Infrastructure Information - Ranges

Range 1	Qualification/Night/Field Fire
Range 1A	Zero Range
Range 2	Combat Pistol Range
Range 3	Qualification/Night/Field Fire
Range 3A	Zero Range
Range 4	Grenadier Gunnery (Under Construction as part of CACTFII)
Range 5A	10 Lane Zero Range, added a Shoothouse
Range 5B	Squad, Platoon & Underground Trainers of the UAC
Range 6	Zero Range, Sniper Range, SRM/ARM Range
Range 7	Multipurpose Machine-gun
Range 9	Zero/SRT and Privately Owned Weapons
Range 10	Individual and Team Live-Fire, Flow Drill House, LF Trench
Range 15	Claymore
Range 16	Emergency Ordnance Disposal Training
Range 17	Stationary Gunnery
Range 18	MPTR/MK 19/Sniper
Range 19	M203 High Explosive
Range 25	Hand Grenade Qualification and Live-Fire
Range 27	Military Police Qualification Course
Range 29	MK 19 Live-Fire/Artillery Direct Fire
Range 34	M203 Qualification
Range 51	AT 4 Sub-Caliber
Range 52	Demolitions
Range 54	Squad Assault Course
Douthit Range Complex	MPRC/Stationary Gunnery/ Aerial Gunnery/Zero
M880 SRTR	Mortar Short Range Training Range
TA 44 Mini-MOUT	Urban Live-Fire
Total This Fiscal Year 27	

Reserve Component Training Complex

Throughout the years, Fort Riley has provided assistance to the Army National Guard (ARNG) and United States Army Reserve. Fort Riley provided training assistance to approximately 15,300 Reserve Component and Army National Guard Soldiers in FY 06, this included U. S. Army Reserve, Marine Reserve, Navy Reserve, Air Guard, Reserve Officer Training Corps (ROTC) and individuals conducting individual training or attending schools. While at Fort Riley they resided at this complex. In June 2006 Fort Riley accepted a new mission. While continuing to support the Reserve Component, this complex is now being used mainly for the Transition Training Teams (TT mission).

The Reserve Component ORTC (Operational Readiness Training Center) consists of:

Four Billets with a total bed space of 1,344

The Reserve Component Relocatable Complex consists of:

18 Tier 2 Relocatable Billets with a total bed space of 864

10 Tier 1 Relocatable Billets with a total bed space of 160

2 Relocatable DFACs 200 Pax each 30 Minutes

16 Relocatable Vaults

11 Relocatable COFs

6 Relocatable Laundry Facilities

Use of Tank Trails from ECS-33 and MATES

Close to Quality of Life Facilities

Annual, weekend and mobilized reserve component trainees at Fort Riley:

Inactive Duty for Training (IDT) – Army Reserve (from 200 units)	12,304
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Annual Training (AT) Army Reserve National Guard/US Army (from 32 units)	2,967
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Mobilized RC Personnel (approx)	533
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(The Mobilized RC Personnel number dropped tremendously from last year because our mission changed and the mobilization mission was transferred to 1st Army, who utilized more of their installations on the east coast)

Quality of Life Facilities on Post

Fort Riley Services

Guesthouses (9 buildings)		1
Chapels		5
Commissary		1
Library - Contract		1
Post Exchange		1
Shoppettes		3
Riley's Conference Center		1
Veterinary Service		1
Food Establishments		12
- Anthony's Pizza		
- Baskin Robbins		
- Blimpie's		
- Burger King		
- Charlie's Steakery		
- Cinnabon's		
- Frank's Frank		
- Pizza Hut Express		
- Popeye's		
- Robin Hood's		
- Sport's Page		
- Taco Bell		

Family Services

Schools		6
Child Care Center		
- Capacity	344	
- No. of Certified	16	
School Age Services		1
Teen Center		1
Youth Services		1

Quality of Life Facilities on Post (Cont.)

Recreation

Racquetball	15
Softball Fields	10
Tennis Courts	7
Fitness Centers	5
Indoor Pools	2
Outdoor Pools	2
18 Hole Golf Course	1
Arts & Crafts Center	1
Automotive Skills Center/Car Wash	1
Bowling Center	1
1 st Infantry Division Museum	1
Outdoor Recreation Center	1
Rally Point Restaurant and Club	1
Riding Stables	1
U.S. Cavalry Museum	1

Fish and Wildlife

Hunting and Fishing are major forms of recreation for the Soldier, their family Members and the general public. Fort Riley typically supports approximately 6,500 hunting trips annually. Soldiers and their family members account for 40-50% of these trips. Fort Riley is a well-known destination for quail and deer hunters. Annually, 500 deer tags are issued for firearm hunting. Fort Riley supports 150 free-ranging elk, the largest herd in the state and is the only place in the state where elk are hunted.

Fort Riley supports one of the few trout fisheries in Kansas. Several times per year, Fort Riley hosts special fishing trips such as Kid's Fishing Day, a Senior Fishing Day, and other special events.

Sales of Hunting Permits generate an average of \$27,000 annually. Additional income to the Fish and Wildlife Account is derived from donations from private non-profit conservation groups such as Quail Unlimited, Rocky Mountain Elk Foundation, Ducks Unlimited, National Wild Turkey Federation and Pheasants Forever.

Recycle Center

In FY 06 Fort Riley processed over 25 million pounds of recyclables. Fort Riley continues to educate and to implement programs to increase recycling at all installation activities.

<u>Recycle Materials:</u>	<u>lbs</u>
Corrugated Cardboard	2,141,320
Sorted Office Pack (white ledger/file stock mix)	294,972
Newspaper	253,842
Plastic	39,102
Aluminum	28,413
Glass	67,053
Steel Food Cans	22,237
Batteries (lead-acid)	4,490
POL Drums	18,649
POL Cans	18,404
Filters (air/fuel/oil)	1,873
Compost	617,600
Off-spec Fuels	177,600
Antifreeze	107,520
Scrap Metal	4,245,953
POL Contaminated Soil	56,000
Timber/Wood Waste (includes pallets)	448,103
Horse Manure	649,600
Brass	272,011
Used Oil	371,350
Toner Cartridges	1,364
Magazines	15,818
Asphalt	16,600,000
Total	26,453,274

Recycle Center (cont.)

Generated income from recycling as of 30 Sep 06

Proceeds from Sales	\$ 789,489
Cost Avoidance (Savings)	\$ 487,700
Net Value to Fort Riley	\$ 1,277,189

Note: Cost to Operate	<u>\$ (680,087)</u>
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Prepared by:
Fort Riley Garrison
Plans, Analysis and Integration Office
(785) 239-0948
DSN 856-0948

Distributed by:
Public Affairs Office
(785) 239-2022
DSN 856-2022